

平成27年度市町村普通会計決算の概要 (計数)

第1表 決算収支の状況

(単位:千円、%)

|      |        | 歳入総額<br>(A)   | 歳出総額<br>(B)   | 歳入歳出<br>差引額<br>(C) (A)-(B) | 翌年度に繰り<br>越すべき財源<br>(D) | 実質収支<br>(E)<br>(C)-(D) | 単年度収支<br>(F) | 積立金<br>(G) | 繰上償還金<br>(H) | 積立金<br>取崩し額<br>(I) | 実質単年度<br>収支<br>(F+G+H-I) |
|------|--------|---------------|---------------|----------------------------|-------------------------|------------------------|--------------|------------|--------------|--------------------|--------------------------|
| 市    | 伸び率    | ▲ 4.1         | ▲ 3.4         |                            |                         |                        |              |            |              |                    |                          |
|      | 27年度決算 | 1,040,880,426 | 988,413,746   | 52,466,680                 | 22,777,360              | 29,689,320             | 449,195      | 16,811,273 | 2,977,227    | 11,973,244         | 8,264,451                |
|      | 26年度決算 | 1,085,630,246 | 1,022,693,089 | 62,937,157                 | 33,697,032              | 29,240,125             | ▲ 762,228    | 15,380,227 | 737,159      | 14,963,684         | 391,474                  |
|      | 増減     | ▲ 44,749,820  | ▲ 34,279,343  | ▲ 10,470,477               | ▲ 10,919,672            | 449,195                | 1,211,423    | 1,431,046  | 2,240,068    | ▲ 2,990,440        | 7,872,977                |
| 町    | 伸び率    | ▲ 16.2        | ▲ 16.3        |                            |                         |                        |              |            |              |                    |                          |
|      | 27年度決算 | 401,399,996   | 378,430,793   | 22,969,203                 | 9,296,709               | 13,672,494             | ▲ 380,943    | 5,509,594  | 442,172      | 6,025,562          | ▲ 454,739                |
|      | 26年度決算 | 479,018,569   | 452,327,352   | 26,691,217                 | 12,637,780              | 14,053,437             | ▲ 105,338    | 6,024,424  | 912,249      | 8,477,492          | ▲ 1,646,157              |
|      | 増減     | ▲ 77,618,573  | ▲ 73,896,559  | ▲ 3,722,014                | ▲ 3,341,071             | ▲ 380,943              | ▲ 275,605    | ▲ 514,830  | ▲ 470,077    | ▲ 2,451,930        | 1,191,418                |
| 市町村計 | 伸び率    | ▲ 7.8         | ▲ 7.3         |                            |                         |                        |              |            |              |                    |                          |
|      | 27年度決算 | 1,442,280,422 | 1,366,844,539 | 75,435,883                 | 32,074,069              | 43,361,814             | 68,252       | 22,320,867 | 3,419,399    | 17,998,806         | 7,809,712                |
|      | 26年度決算 | 1,564,648,815 | 1,475,020,441 | 89,628,374                 | 46,334,812              | 43,293,562             | ▲ 867,566    | 21,404,651 | 1,649,408    | 23,441,176         | ▲ 1,254,683              |
|      | 増減     | ▲ 122,368,393 | ▲ 108,175,902 | ▲ 14,192,491               | ▲ 14,260,743            | 68,252                 | 935,818      | 916,216    | 1,769,991    | ▲ 5,442,370        | 9,064,395                |

第2表 予算繰越等の状況

(単位:千円)

| 区分   | 1 継続費通次<br>繰越額 | 2 繰越明許費<br>繰越額 | 3 事故繰越<br>繰越額 | 4 事業<br>繰越額 | 5 支払<br>繰延額 | 合計(1~5)<br>(A) | (A)のうち未収<br>入特定財源<br>(B) | (B) の内 訳   |            |             | 翌年度に繰り<br>越すべき財源<br>(A-B) |
|------|----------------|----------------|---------------|-------------|-------------|----------------|--------------------------|------------|------------|-------------|---------------------------|
|      |                |                |               |             |             |                |                          | 国庫支出金      | 地方債        | その他         |                           |
| 市    | 25,186,578     | 154,863,710    | 26,017,466    | 762,085     | —           | 206,829,839    | 184,052,479              | 43,407,829 | 13,291,100 | 127,353,550 | 22,777,360                |
| 町村   | 767,470        | 55,555,580     | 975,190       | 250         | —           | 57,298,490     | 48,001,781               | 13,198,145 | 4,280,708  | 30,522,928  | 9,296,709                 |
| 市町村計 | 25,954,048     | 210,419,290    | 26,992,656    | 762,335     | —           | 264,128,329    | 232,054,260              | 56,605,974 | 17,571,808 | 157,876,478 | 32,074,069                |

第3表 歳入の状況(決算)

(単位:千円、%)

| 区 分                      | 市             |       |               |       |              |        | 町 村         |       |             |       |              |        | 市町村計          |       |               |       |               |        | 増減率(決算) |         | 27年度地方財政<br>計 画 増 減 率 |
|--------------------------|---------------|-------|---------------|-------|--------------|--------|-------------|-------|-------------|-------|--------------|--------|---------------|-------|---------------|-------|---------------|--------|---------|---------|-----------------------|
|                          | 27年度決算額       | 構成比   | 26年度決算額       | 構成比   | 増減額          | 増減率    | 27年度決算額     | 構成比   | 26年度決算額     | 構成比   | 増減額          | 増減率    | 27年度決算額       | 構成比   | 26年度決算額       | 構成比   | 増減額           | 増減率    | 26年度    | 25年度    |                       |
| 1 地方税                    | 205,395,668   | 19.7  | 204,470,398   | 18.8  | 925,270      | 0.5    | 53,897,811  | 13.4  | 53,120,776  | 11.1  | 777,035      | 1.5    | 259,293,479   | 18.0  | 257,591,174   | 16.5  | 1,702,305     | 0.7    | 4.3     | 3.4     | 7.1                   |
| 2 地方譲与税                  | 6,769,307     | 0.7   | 6,563,382     | 0.6   | 205,925      | 3.1    | 2,921,099   | 0.7   | 2,786,215   | 0.6   | 134,884      | 4.8    | 9,690,406     | 0.7   | 9,349,597     | 0.6   | 340,809       | 3.6    | ▲ 4.4   | ▲ 4.8   | ▲ 2.6                 |
| 3 利子割交付金                 | 302,785       | 0.0   | 375,576       | 0.0   | ▲ 72,791     | ▲ 19.4 | 54,311      | 0.0   | 70,339      | 0.0   | ▲ 16,028     | ▲ 22.8 | 357,096       | 0.0   | 445,915       | 0.0   | ▲ 88,819      | ▲ 19.9 | ▲ 8.1   | 2.8     |                       |
| 4 配当割交付金                 | 758,649       | 0.1   | 1,047,334     | 0.1   | ▲ 288,685    | ▲ 27.6 | 135,941     | 0.0   | 189,634     | 0.0   | ▲ 53,693     | ▲ 28.3 | 894,590       | 0.1   | 1,236,968     | 0.1   | ▲ 342,378     | ▲ 27.7 | 95.6    | 129.7   |                       |
| 5 株式等譲渡所得割交付金            | 616,356       | 0.1   | 550,800       | 0.1   | 65,556       | 11.9   | 110,369     | 0.0   | 99,209      | 0.0   | 11,160       | 11.2   | 726,725       | 0.1   | 650,009       | 0.0   | 76,716        | 11.8   | ▲ 23.8  | 1,232.5 |                       |
| 6 地方消費税交付金               | 29,519,568    | 2.8   | 18,044,646    | 1.7   | 11,474,922   | 63.6   | 7,574,041   | 1.9   | 4,558,254   | 1.0   | 3,015,787    | 66.2   | 37,093,609    | 2.6   | 22,602,900    | 1.4   | 14,490,709    | 64.1   | 21.1    | ▲ 0.9   |                       |
| 7 コルポ場利用税交付金             | 313,391       | 0.0   | 304,524       | 0.0   | 8,867        | 2.9    | 157,430     | 0.0   | 153,067     | 0.0   | 4,363        | 2.9    | 470,821       | 0.0   | 457,591       | 0.0   | 13,230        | 2.9    | ▲ 4.3   | 3.0     |                       |
| 8 特別地方消費税交付金             | 0             | 0.0   | 0             | 0.0   | 0            | 0.0    | 0           | 0.0   | 0           | 0.0   | 0            | 0.0    | 0             | 0.0   | 0             | 0.0   | 0             | 0.0    | 0.0     | 0.0     |                       |
| 9 自動車取得税交付金              | 1,215,657     | 0.1   | 870,391       | 0.1   | 345,266      | 39.7   | 524,468     | 0.1   | 370,293     | 0.1   | 154,175      | 41.6   | 1,740,125     | 0.1   | 1,240,684     | 0.1   | 499,441       | 40.3   | ▲ 53.1  | ▲ 6.3   |                       |
| 10 地方特例交付金               | 668,925       | 0.1   | 652,288       | 0.1   | 16,637       | 2.6    | 117,467     | 0.0   | 110,226     | 0.0   | 7,241        | 6.6    | 786,392       | 0.1   | 762,514       | 0.0   | 23,878        | 3.1    | ▲ 3.4   | ▲ 2.9   | ▲ 0.3                 |
| 11 地方交付税                 | 161,096,667   | 15.5  | 163,860,552   | 15.1  | ▲ 2,763,885  | ▲ 1.7  | 104,888,792 | 26.1  | 102,823,888 | 21.5  | 2,064,904    | 2.0    | 265,985,459   | 18.4  | 266,684,440   | 17.0  | ▲ 698,981     | ▲ 0.3  | ▲ 0.1   | ▲ 5.2   | ▲ 0.6                 |
| (1)普通交付税                 | 108,143,854   | 10.4  | 112,127,472   | 10.3  | ▲ 3,983,618  | ▲ 3.6  | 77,532,313  | 19.3  | 75,287,013  | 15.7  | 2,245,300    | 3.0    | 185,676,167   | 12.9  | 187,414,485   | 12.0  | ▲ 1,738,318   | ▲ 0.9  | ▲ 4.2   | ▲ 4.7   |                       |
| (2)特別交付税                 | 14,077,276    | 1.4   | 14,179,486    | 1.3   | ▲ 102,210    | ▲ 0.7  | 7,978,810   | 2.0   | 7,893,400   | 1.6   | 85,410       | 1.1    | 22,056,086    | 1.5   | 22,072,886    | 1.4   | ▲ 16,800      | ▲ 0.1  | 0.2     | 3.9     |                       |
| (3)震災復興特別交付税<br>(一般財源小計) | 38,875,537    | 3.7   | 37,553,594    | 3.5   | 1,321,943    | 3.5    | 19,377,669  | 4.8   | 19,643,475  | 4.1   | ▲ 265,806    | ▲ 1.4  | 58,253,206    | 4.0   | 57,197,069    | 3.7   | 1,056,137     | 1.8    | 15.7    | ▲ 10.6  | 3.1                   |
| 12 交通安全対策特別交付金           | 297,888       | 0.0   | 284,524       | 0.0   | 13,364       | 4.7    | 47,844      | 0.0   | 43,971      | 0.0   | 3,873        | 8.8    | 345,732       | 0.0   | 328,495       | 0.0   | 17,237        | 5.2    | ▲ 11.9  | ▲ 4.7   |                       |
| 13 分担金・負担金               | 5,652,338     | 0.5   | 6,266,515     | 0.6   | ▲ 614,177    | ▲ 9.8  | 908,163     | 0.2   | 931,678     | 0.2   | ▲ 23,515     | ▲ 2.5  | 6,560,501     | 0.5   | 7,198,193     | 0.5   | ▲ 637,692     | ▲ 8.9  | ▲ 14.8  | 49.0    |                       |
| 14 使用料・手数料               | 12,901,144    | 1.2   | 13,285,292    | 1.2   | ▲ 384,148    | ▲ 2.9  | 3,298,657   | 0.8   | 3,259,311   | 0.7   | 39,346       | 1.2    | 16,199,801    | 1.1   | 16,544,603    | 1.1   | ▲ 344,802     | ▲ 2.1  | ▲ 1.3   | ▲ 8.4   | 1.1                   |
| 15 国庫支出金                 | 101,297,862   | 9.7   | 142,713,264   | 13.1  | ▲ 41,415,402 | ▲ 29.0 | 48,394,518  | 12.1  | 139,571,474 | 29.1  | ▲ 91,176,956 | ▲ 65.3 | 149,692,380   | 10.4  | 282,284,738   | 18.0  | ▲ 132,592,358 | ▲ 47.0 | 50.2    | ▲ 22.2  | 5.3                   |
| 16 国有施設助成交付金             | 6,188         | 0.0   | 6,152         | 0.0   | 36           | 0.6    | 29,111      | 0.0   | 29,607      | 0.0   | ▲ 496        | ▲ 1.7  | 35,299        | 0.0   | 35,759        | 0.0   | ▲ 460         | ▲ 1.3  | 13.7    | 0.2     |                       |
| 17 県支出金                  | 314,756,331   | 30.2  | 300,787,796   | 27.7  | 13,968,535   | 4.6    | 89,220,446  | 22.2  | 87,666,627  | 18.3  | 1,553,819    | 1.8    | 403,976,777   | 28.0  | 388,454,423   | 24.8  | 15,522,354    | 4.0    | 32.1    | 38.6    |                       |
| 18 財産収入                  | 2,319,186     | 0.2   | 5,143,508     | 0.5   | ▲ 2,824,322  | ▲ 54.9 | 1,667,959   | 0.4   | 1,272,023   | 0.3   | 395,936      | 31.1   | 3,987,145     | 0.3   | 6,415,531     | 0.4   | ▲ 2,428,386   | ▲ 37.9 | 96.6    | 7.1     |                       |
| 19 寄附金                   | 924,843       | 0.1   | 923,155       | 0.1   | 1,688        | 0.2    | 1,462,309   | 0.4   | 835,636     | 0.2   | 626,673      | 75.0   | 2,387,152     | 0.2   | 1,758,791     | 0.1   | 628,361       | 35.7   | ▲ 5.4   | ▲ 40.4  |                       |
| 20 繰入金                   | 57,141,541    | 5.5   | 76,695,275    | 7.1   | ▲ 19,553,734 | ▲ 25.5 | 31,252,268  | 7.8   | 35,753,777  | 7.5   | ▲ 4,501,509  | ▲ 12.6 | 88,393,809    | 6.1   | 112,449,052   | 7.2   | ▲ 24,055,243  | ▲ 21.4 | 23.8    | 74.9    |                       |
| 21 繰越金                   | 60,447,141    | 5.8   | 55,630,732    | 5.1   | 4,816,409    | 8.7    | 23,168,356  | 5.8   | 17,562,060  | 3.7   | 5,606,296    | 31.9   | 83,615,497    | 5.8   | 73,192,792    | 4.7   | 10,422,705    | 14.2   | 18.0    | 0.9     |                       |
| 22 諸収入                   | 22,986,677    | 2.2   | 26,295,513    | 2.4   | ▲ 3,308,836  | ▲ 12.6 | 5,983,543   | 1.5   | 6,654,315   | 1.4   | ▲ 670,772    | ▲ 10.1 | 28,970,220    | 2.0   | 32,949,828    | 2.1   | ▲ 3,979,608   | ▲ 12.1 | ▲ 0.1   | ▲ 4.9   |                       |
| 23 地方債                   | 55,492,314    | 5.3   | 60,858,629    | 5.6   | ▲ 5,366,315  | ▲ 8.8  | 25,585,093  | 6.4   | 21,156,189  | 4.4   | 4,428,904    | 20.9   | 81,077,407    | 5.6   | 82,014,818    | 5.2   | ▲ 937,411     | ▲ 1.1  | 11.2    | 2.4     | ▲ 8.6                 |
| 合 計                      | 1,040,880,426 | 100.0 | 1,085,630,246 | 100.0 | ▲ 44,749,820 | ▲ 4.1  | 401,399,996 | 100.0 | 479,018,569 | 100.0 | ▲ 77,618,573 | ▲ 16.2 | 1,442,280,422 | 100.0 | 1,564,648,815 | 100.0 | ▲ 122,368,393 | ▲ 7.8  | 18.5    | 4.9     | 2.6                   |
| 経常一般財源等                  | 347,516,761   | 33.4  | 339,424,289   | 31.3  | 8,092,472    | 2.4    | 144,241,485 | 35.9  | 137,414,801 | 28.7  | 6,826,684    | 5.0    | 491,758,246   | 34.1  | 476,839,090   | 30.5  | 14,919,156    | 3.1    | 1.0     | ▲ 0.3   |                       |
| 自主財源                     | 367,768,538   | 35.3  | 388,710,388   | 35.8  | ▲ 20,941,850 | ▲ 5.4  | 121,639,066 | 30.3  | 119,389,576 | 24.9  | 2,249,490    | 1.9    | 489,407,604   | 33.9  | 508,099,964   | 32.5  | ▲ 18,692,360  | ▲ 3.7  | 9.7     | 11.1    |                       |
| 依存財源                     | 673,111,888   | 64.7  | 696,919,858   | 64.2  | ▲ 23,807,970 | ▲ 3.4  | 279,760,930 | 69.7  | 359,628,993 | 75.1  | ▲ 79,868,063 | ▲ 22.2 | 952,872,818   | 66.1  | 1,056,548,851 | 67.5  | ▲ 103,676,033 | ▲ 9.8  | 23.2    | 1.9     |                       |

第4表 市町村税の状況(決算)

(単位:千円、%)

| 区分                         | 市                          |             |            |             |            | 町 村        |            |            |            |            | 市町村計        |             |             |             |             | 増減率(決算) |         | 27年度地財<br>計画増減率 |       |      |
|----------------------------|----------------------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|---------|---------|-----------------|-------|------|
|                            | 27年度決算額                    | 構成比         | 26年度決算額    | 構成比         | 増減率        | 27年度決算額    | 構成比        | 26年度決算額    | 構成比        | 増減率        | 27年度決算額     | 構成比         | 26年度決算額     | 構成比         | 増減率         | 26年度    | 25年度    |                 |       |      |
| 1<br>市<br>町<br>村<br>民<br>税 | 個人                         | 均等割         | 2,547,273  | 1.2         | 2,534,370  | 1.2        | 0.5        | 590,600    | 1.1        | 564,918    | 1.1         | 4.5         | 3,137,873   | 1.2         | 3,099,288   | 1.2     | 1.2     | 16.8            | 2.8   | 2.3  |
|                            |                            | 所得割         | 71,164,149 | 34.6        | 69,050,422 | 33.8       | 3.1        | 13,085,007 | 24.3       | 12,234,547 | 23.0        | 7.0         | 84,249,156  | 32.5        | 81,284,969  | 31.6    | 3.6     | 3.5             | 7.5   | 1.1  |
|                            |                            | 小計          | 73,711,422 | 35.9        | 71,584,792 | 35.0       | 3.0        | 13,675,607 | 25.4       | 12,799,465 | 24.1        | 6.8         | 87,387,029  | 33.7        | 84,384,257  | 32.8    | 3.6     | 3.9             | 7.3   | 1.2  |
|                            | 法人                         | 均等割         | 4,726,607  | 2.3         | 4,728,901  | 2.3        | ▲0.0       | 1,087,429  | 2.0        | 1,077,114  | 2.0         | 1.0         | 5,814,036   | 2.2         | 5,806,015   | 2.3     | 0.1     | 2.3             | 0.8   | ▲0.1 |
|                            |                            | 税割          | 15,997,368 | 7.8         | 17,074,850 | 8.4        | ▲6.3       | 3,957,568  | 7.3        | 3,702,599  | 7.0         | 6.9         | 19,954,936  | 7.7         | 20,777,449  | 8.1     | ▲4.0    | 22.9            | ▲6.1  | 1.0  |
|                            |                            | 小計          | 20,723,975 | 10.1        | 21,803,751 | 10.7       | ▲5.0       | 5,044,997  | 9.4        | 4,779,713  | 9.0         | 5.6         | 25,768,972  | 9.9         | 26,583,464  | 10.3    | ▲3.1    | 17.7            | ▲4.5  | 0.8  |
| 計                          | 94,435,397                 | 46.0        | 93,388,543 | 45.7        | 1.1        | 18,720,604 | 34.7       | 17,579,178 | 33.1       | 6.5        | 113,156,001 | 43.6        | 110,967,721 | 43.1        | 2.0         | 6.9     | 4.5     | 1.1             |       |      |
| 2<br>固<br>定<br>資<br>産<br>税 | 純<br>固<br>定<br>資<br>産<br>税 | 土地          | 27,964,242 | 13.6        | 27,591,783 | 13.5       | 1.3        | 5,255,265  | 9.8        | 5,206,684  | 9.8         | 0.9         | 33,219,507  | 12.8        | 32,798,467  | 12.7    | 1.3     | ▲0.1            | ▲0.5  | ▲0.1 |
|                            |                            | 家屋          | 31,153,024 | 15.2        | 31,963,958 | 15.6       | ▲2.5       | 8,943,402  | 16.6       | 9,197,717  | 17.3        | ▲2.8        | 40,096,426  | 15.5        | 41,161,675  | 16.0    | ▲2.6    | 2.4             | 2.6   | ▲1.1 |
|                            |                            | 償却資産        | 20,892,933 | 10.2        | 20,793,013 | 10.2       | 0.5        | 16,507,073 | 30.6       | 16,688,291 | 31.4        | ▲1.1        | 37,400,006  | 14.4        | 37,481,304  | 14.6    | ▲0.2    | 6.4             | 1.6   | 3.2  |
|                            |                            | 小計          | 80,010,199 | 39.0        | 80,348,754 | 39.3       | ▲0.4       | 30,705,740 | 57.0       | 31,092,692 | 58.5        | ▲1.2        | 110,715,939 | 42.7        | 111,441,446 | 43.3    | ▲0.7    | 3.0             | 1.3   | 0.1  |
|                            |                            | 交付金         | 632,176    | 0.3         | 631,389    | 0.3        | 0.1        | 497,899    | 0.9        | 494,427    | 0.9         | 0.7         | 1,130,075   | 0.4         | 1,125,816   | 0.4     | 0.4     | ▲0.3            | ▲3.1  | ▲2.3 |
|                            | 計                          | 80,642,375  | 39.3       | 80,980,143  | 39.6       | ▲0.4       | 31,203,639 | 57.9       | 31,587,119 | 59.5       | ▲1.2        | 111,846,014 | 43.1        | 112,567,262 | 43.7        | ▲0.6    | 2.9     | 1.3             | 0.0   |      |
| 3                          | 軽自動車税                      | 3,276,707   | 1.6        | 3,177,398   | 1.6        | 3.1        | 953,625    | 1.8        | 943,519    | 1.8        | 1.1         | 4,230,332   | 1.6         | 4,120,917   | 1.6         | 2.7     | 3.2     | 2.8             | 4.7   |      |
| 4                          | 市町村たばこ税                    | 14,115,720  | 6.9        | 14,074,117  | 6.9        | 0.3        | 2,747,934  | 5.1        | 2,752,399  | 5.2        | ▲0.2        | 16,863,654  | 6.5         | 16,826,516  | 6.5         | 0.2     | ▲0.8    | 13.2            | ▲2.4  |      |
| 5                          | 鉱産税                        | 825         | 0.0        | 895         | 0.0        | ▲7.8       | 24         | 0.0        | 24         | 0.0        | 0.0         | 849         | 0.0         | 919         | 0.0         | ▲7.6    | ▲1.5    | 4.6             | 5.3   |      |
| 6                          | 特別土地保有税                    | 13,879      | 0.0        | 19,075      | 0.0        | ▲27.2      | 0          | 0.0        | 0          | 0.0        | 0.0         | 13,879      | 0.0         | 19,075      | 0.0         | ▲27.2   | 1,452.1 | ▲85.5           | ▲45.5 |      |
|                            | 普通税計                       | 192,484,903 | 93.7       | 191,640,171 | 93.7       | 0.4        | 53,625,826 | 99.5       | 52,862,239 | 99.5       | 1.4         | 246,110,729 | 94.9        | 244,502,410 | 94.9        | 0.7     | 4.4     | 3.5             | 0.5   |      |
| 7<br>目<br>的<br>税           | 入湯税                        | 501,712     | 0.2        | 491,351     | 0.2        | 2.1        | 271,985    | 0.5        | 258,537    | 0.5        | 5.2         | 773,697     | 0.3         | 749,888     | 0.3         | 3.2     | ▲3.1    | 3.4             | ▲0.4  |      |
|                            | 事業所税                       | 4,241,614   | 2.1        | 4,223,087   | 2.1        | 0.4        | 0          | 0.0        | 0          | 0.0        | 0.0         | 4,241,614   | 1.6         | 4,223,087   | 1.6         | 0.4     | 3.1     | 4.1             | 4.2   |      |
|                            | 都市計画税                      | 8,167,439   | 4.0        | 8,115,789   | 4.0        | 0.6        | 0          | 0.0        | 0          | 0.0        | 0.0         | 8,167,439   | 3.1         | 8,115,789   | 3.2         | 0.6     | 1.6     | 1.1             | 0.5   |      |
|                            | 小計                         | 12,910,765  | 6.3        | 12,830,227  | 6.3        | 0.6        | 271,985    | 0.5        | 258,537    | 0.5        | 5.2         | 13,182,750  | 5.1         | 13,088,764  | 5.1         | 0.7     | 1.8     | 2.2             | 1.3   |      |
| 8                          | 旧法による税                     | 0           | 0.0        | 0           | 0.0        | 0.0        | 0          | 0.0        | 0          | 0.0        | 0.0         | 0           | 0.0         | 0           | 0.0         | 0.0     | 0.0     | 0.0             | 0.0   |      |
|                            | 合計                         | 205,395,668 | 100.0      | 204,470,398 | 100.0      | 0.5        | 53,897,811 | 100.0      | 53,120,776 | 100.0      | 1.5         | 259,293,479 | 100.0       | 257,591,174 | 100.0       | 0.7     | 4.3     | 3.4             | 0.5   |      |

第5表 性質別歳出の状況(決算)

(単位:千円、%)

| 区 分         | 市           |       |               |       |              |        | 町 村         |       |             |       |              |        | 市町村計          |       |               |       |               |        | 増減率(決算) |         | 27年度地方財政<br>計画増減率 |
|-------------|-------------|-------|---------------|-------|--------------|--------|-------------|-------|-------------|-------|--------------|--------|---------------|-------|---------------|-------|---------------|--------|---------|---------|-------------------|
|             | 27年度決算額     | 構成比   | 26年度決算額       | 構成比   | 増減額          | 増減率    | 27年度決算額     | 構成比   | 26年度決算額     | 構成比   | 増減額          | 増減率    | 27年度決算額       | 構成比   | 26年度決算額       | 構成比   | 増減額           | 増減率    | 26年度    | 25年度    |                   |
| 1 人件費       | 92,877,320  | 9.4   | 94,423,031    | 9.2   | ▲ 1,545,711  | ▲ 1.6  | 40,029,437  | 10.6  | 39,859,852  | 8.8   | 169,585      | 0.4    | 132,906,757   | 9.7   | 134,282,883   | 9.1   | ▲ 1,376,126   | ▲ 1.0  | 2.4     | ▲ 2.4   |                   |
| うち職員給       | 63,056,956  | 6.4   | 63,490,022    | 6.2   | ▲ 433,066    | ▲ 0.7  | 23,443,276  | 6.2   | 23,370,236  | 5.2   | 73,040       | 0.3    | 86,500,232    | 6.3   | 86,860,258    | 5.9   | ▲ 360,026     | ▲ 0.4  | 1.7     | ▲ 2.1   | 0.4               |
| 2 物件費       | 320,002,647 | 32.4  | 322,350,035   | 31.5  | ▲ 2,347,388  | ▲ 0.7  | 97,404,768  | 25.7  | 92,502,844  | 20.5  | 4,901,924    | 5.3    | 417,407,415   | 30.5  | 414,852,879   | 28.1  | 2,554,536     | 0.6    | 22.0    | 37.7    |                   |
| 3 維持補修費     | 10,659,464  | 1.1   | 10,543,022    | 1.0   | 116,442      | 1.1    | 4,239,286   | 1.1   | 4,913,049   | 1.1   | ▲ 673,763    | ▲ 13.7 | 14,898,750    | 1.1   | 15,456,071    | 1.0   | ▲ 557,321     | ▲ 3.6  | ▲ 0.9   | 10.6    | 12.0              |
| 4 扶助費       | 113,470,343 | 11.5  | 111,082,967   | 10.9  | 2,387,376    | 2.1    | 19,257,364  | 5.1   | 20,191,554  | 4.5   | ▲ 934,190    | ▲ 4.6  | 132,727,707   | 9.7   | 131,274,521   | 8.9   | 1,453,186     | 1.1    | 5.8     | ▲ 20.2  |                   |
| 5 補助費等      | 62,254,290  | 6.3   | 60,335,574    | 5.9   | 1,918,716    | 3.2    | 36,248,101  | 9.6   | 36,105,575  | 8.0   | 142,526      | 0.4    | 98,502,391    | 7.2   | 96,441,149    | 6.5   | 2,061,242     | 2.1    | 10.1    | ▲ 0.3   |                   |
| 6 普通建設事業費   | 149,747,767 | 15.2  | 161,516,057   | 15.8  | ▲ 11,768,290 | ▲ 7.3  | 74,847,416  | 19.8  | 64,645,890  | 14.3  | 10,201,526   | 15.8   | 224,595,183   | 16.4  | 226,161,947   | 15.3  | ▲ 1,566,764   | ▲ 0.7  | 27.4    | 63.3    | ▲ 0.1             |
| (1)補助事業費    | 104,584,741 | 10.6  | 114,989,255   | 11.2  | ▲ 10,404,514 | ▲ 9.0  | 48,003,114  | 12.7  | 42,758,281  | 9.5   | 5,244,833    | 12.3   | 152,587,855   | 11.2  | 157,747,536   | 10.7  | ▲ 5,159,681   | ▲ 3.3  | 28.7    | 99.0    | ▲ 1.0             |
| (2)単独事業費    | 43,954,455  | 4.4   | 45,595,142    | 4.5   | ▲ 1,640,687  | ▲ 3.6  | 26,399,591  | 7.0   | 21,458,415  | 4.7   | 4,941,176    | 23.0   | 70,354,046    | 5.1   | 67,053,557    | 4.5   | 3,300,489     | 4.9    | 25.4    | 16.7    | 0.9               |
| 7 災害復旧事業費   | 40,206,912  | 4.1   | 40,121,807    | 3.9   | 85,105       | 0.2    | 8,890,614   | 2.3   | 9,167,751   | 2.0   | ▲ 277,137    | ▲ 3.0  | 49,097,526    | 3.6   | 49,289,558    | 3.3   | ▲ 192,032     | ▲ 0.4  | 12.8    | ▲ 23.7  | 4.8               |
| (1)補助事業費    | 37,640,654  | 3.8   | 33,644,712    | 3.3   | 3,995,942    | 11.9   | 6,265,900   | 1.7   | 6,790,024   | 1.5   | ▲ 524,124    | ▲ 7.7  | 43,906,554    | 3.2   | 40,434,736    | 2.7   | 3,471,818     | 8.6    | 15.8    | ▲ 22.1  | 8.3               |
| (2)単独事業費    | 2,335,242   | 0.2   | 6,327,681     | 0.6   | ▲ 3,992,439  | ▲ 63.1 | 2,508,598   | 0.7   | 2,377,453   | 0.5   | 131,145      | 5.5    | 4,843,840     | 0.4   | 8,705,134     | 0.6   | ▲ 3,861,294   | ▲ 44.4 | 0.4     | ▲ 30.5  | 0.0               |
| 8 失業対策事業費   | 0           | 0.0   | 0             | 0.0   | 0            | 0.0    | 0           | 0.0   | 0           | 0.0   | 0            | 0.0    | 0             | 0.0   | 0.0           | 0.0   | 0             | 0.0    | 0.0     | 0.0     |                   |
| (1)補助事業費    | 0           | 0.0   | 0             | 0.0   | 0            | 0.0    | 0           | 0.0   | 0           | 0.0   | 0            | 0.0    | 0             | 0.0   | 0.0           | 0.0   | 0             | 0.0    | 0.0     | 0.0     |                   |
| (2)単独事業費    | 0           | 0.0   | 0             | 0.0   | 0            | 0.0    | 0           | 0.0   | 0           | 0.0   | 0            | 0.0    | 0             | 0.0   | 0.0           | 0.0   | 0             | 0.0    | 0.0     | 0.0     |                   |
| 9 公債費       | 63,070,394  | 6.4   | 64,745,948    | 6.3   | ▲ 1,675,554  | ▲ 2.6  | 21,991,887  | 5.8   | 22,470,269  | 5.0   | ▲ 478,382    | ▲ 2.1  | 85,062,281    | 6.2   | 87,216,217    | 5.9   | ▲ 2,153,936   | ▲ 2.5  | ▲ 4.1   | ▲ 1.9   | ▲ 0.8             |
| 10 積立金      | 44,250,358  | 4.5   | 67,512,877    | 6.6   | ▲ 23,262,519 | ▲ 34.5 | 42,249,645  | 11.2  | 133,073,198 | 29.4  | ▲ 90,823,553 | ▲ 68.3 | 86,500,003    | 6.3   | 200,586,075   | 13.6  | ▲ 114,086,072 | ▲ 56.9 | 72.9    | ▲ 34.3  |                   |
| 11 投資及び出資金  | 4,260,757   | 0.4   | 3,787,339     | 0.4   | 473,418      | 12.5   | 869,966     | 0.2   | 775,034     | 0.2   | 94,932       | 12.2   | 5,130,723     | 0.4   | 4,562,373     | 0.3   | 568,350       | 12.5   | ▲ 3.2   | ▲ 0.6   |                   |
| 12 貸付金      | 15,134,782  | 1.5   | 15,899,924    | 1.6   | ▲ 765,142    | ▲ 4.8  | 1,443,691   | 0.4   | 1,508,097   | 0.3   | ▲ 64,406     | ▲ 4.3  | 16,578,473    | 1.2   | 17,408,021    | 1.2   | ▲ 829,548     | ▲ 4.8  | ▲ 4.5   | ▲ 10.3  |                   |
| 13 繰出金      | 72,478,712  | 7.3   | 70,374,508    | 6.9   | 2,104,204    | 3.0    | 30,958,618  | 8.2   | 27,114,239  | 6.0   | 3,844,379    | 14.2   | 103,437,330   | 7.6   | 97,488,747    | 6.6   | 5,948,583     | 6.1    | 6.9     | ▲ 0.2   |                   |
| 14 前年度繰上充用金 | 0           | 0.0   | 0             | 0.0   | 0            | 0.0    | 0           | 0.0   | 0           | 0.0   | 0            | 0.0    | 0             | 0.0   | 0.0           | 0.0   | 0             | 0.0    | 0.0     | ▲ 100.0 |                   |
| 合 計         | 988,413,746 | 100.0 | 1,022,693,089 | 100.0 | ▲ 34,279,343 | ▲ 3.4  | 378,430,793 | 100.0 | 452,327,352 | 100.0 | ▲ 73,896,559 | ▲ 16.3 | 1,366,844,539 | 100.0 | 1,475,020,441 | 100.0 | ▲ 108,175,902 | ▲ 7.3  | 18.9    | 4.2     | 2.6               |
| 経常的経費充当一般財源 | 319,323,051 | 32.3  | 319,314,065   | 31.2  | 8,986        | 0.0    | 122,775,539 | 32.4  | 121,007,523 | 26.8  | 1,768,016    | 1.5    | 442,098,590   | 32.3  | 440,321,588   | 29.9  | 1,777,002     | 0.4    | 1.2     | ▲ 0.2   |                   |
| 義務的経費       | 269,418,057 | 27.3  | 270,251,946   | 26.4  | ▲ 833,889    | ▲ 0.3  | 81,278,688  | 21.5  | 82,521,675  | 18.2  | ▲ 1,242,987  | ▲ 1.5  | 350,696,745   | 25.7  | 352,773,621   | 23.9  | ▲ 2,076,876   | ▲ 0.6  | 1.9     | ▲ 9.5   |                   |
| 投資的経費       | 189,954,679 | 19.2  | 201,637,864   | 19.7  | ▲ 11,683,185 | ▲ 5.8  | 83,738,030  | 22.1  | 73,813,641  | 16.3  | 9,924,389    | 13.4   | 273,692,709   | 20.0  | 275,451,505   | 18.7  | ▲ 1,758,796   | ▲ 0.6  | 24.5    | 33.3    |                   |
| その他の経費      | 529,041,010 | 53.5  | 550,803,279   | 53.9  | ▲ 21,762,269 | ▲ 4.0  | 213,414,075 | 56.4  | 295,992,036 | 65.4  | ▲ 82,577,961 | ▲ 27.9 | 742,455,085   | 54.3  | 846,795,315   | 57.4  | ▲ 104,340,230 | ▲ 12.3 | 25.7    | 4.9     |                   |

第6表 目的別歳出の状況(決算)

(単位:千円、%)

| 区 分         | 市           |       |               |       |              |         | 町 村         |       |             |       |              |         | 市町村計          |       |               |       |               |         | 増減率(決算) |         |
|-------------|-------------|-------|---------------|-------|--------------|---------|-------------|-------|-------------|-------|--------------|---------|---------------|-------|---------------|-------|---------------|---------|---------|---------|
|             | 27年度決算額     | 構成比   | 26年度決算額       | 構成比   | 増減額          | 増減率     | 27年度決算額     | 構成比   | 26年度決算額     | 構成比   | 増減額          | 増減率     | 27年度決算額       | 構成比   | 26年度決算額       | 構成比   | 増減額           | 増減率     | 26年度    | 25年度    |
| 1 議会費       | 5,072,350   | 0.5   | 4,965,220     | 0.5   | 107,130      | 2.2     | 3,792,919   | 1.0   | 3,652,737   | 0.8   | 140,182      | 3.8     | 8,865,269     | 0.6   | 8,617,957     | 0.6   | 247,312       | 2.9     | 1.9     | ▲ 2.1   |
| 2 総務費       | 106,956,205 | 10.8  | 131,362,076   | 12.8  | ▲ 24,405,871 | ▲ 18.6  | 80,683,872  | 21.3  | 157,294,301 | 34.8  | ▲ 76,610,429 | ▲ 48.7  | 187,640,077   | 13.7  | 288,656,377   | 19.6  | ▲ 101,016,300 | ▲ 35.0  | 42.4    | ▲ 22.5  |
| 3 民生費       | 432,887,505 | 43.8  | 437,230,083   | 42.8  | ▲ 4,342,578  | ▲ 1.0   | 109,891,836 | 29.0  | 110,531,618 | 24.4  | ▲ 639,782    | ▲ 0.6   | 542,779,341   | 39.7  | 547,761,701   | 37.1  | ▲ 4,982,360   | ▲ 0.9   | 18.8    | 16.1    |
| 4 衛生費       | 57,359,070  | 5.8   | 50,652,007    | 5.0   | 6,707,063    | 13.2    | 19,444,770  | 5.1   | 20,364,741  | 4.5   | ▲ 919,971    | ▲ 4.5   | 76,803,840    | 5.6   | 71,016,748    | 4.8   | 5,787,092     | 8.1     | 6.0     | ▲ 1.9   |
| 5 労働費       | 3,595,971   | 0.4   | 5,476,124     | 0.5   | ▲ 1,880,153  | ▲ 34.3  | 2,044,148   | 0.5   | 2,693,170   | 0.6   | ▲ 649,022    | ▲ 24.1  | 5,640,119     | 0.4   | 8,169,294     | 0.6   | ▲ 2,529,175   | ▲ 31.0  | ▲ 6.9   | 4.2     |
| 6 農林水産業費    | 32,115,710  | 3.2   | 31,294,175    | 3.1   | 821,535      | 2.6     | 20,380,106  | 5.4   | 19,211,086  | 4.2   | 1,169,020    | 6.1     | 52,495,816    | 3.8   | 50,505,261    | 3.4   | 1,990,555     | 3.9     | 23.4    | 8.1     |
| 7 商工費       | 31,046,447  | 3.1   | 32,544,331    | 3.2   | ▲ 1,497,884  | ▲ 4.6   | 13,214,588  | 3.5   | 8,695,765   | 1.9   | 4,518,823    | 52.0    | 44,261,035    | 3.2   | 41,240,096    | 2.8   | 3,020,939     | 7.3     | 15.2    | 3.6     |
| 8 土木費       | 104,462,395 | 10.6  | 120,565,264   | 11.8  | ▲ 16,102,869 | ▲ 13.4  | 48,545,276  | 12.8  | 52,750,846  | 11.7  | ▲ 4,205,570  | ▲ 8.0   | 153,007,671   | 11.2  | 173,316,110   | 11.8  | ▲ 20,308,439  | ▲ 11.7  | 17.0    | 57.5    |
| 9 消防費       | 20,608,597  | 2.1   | 22,275,756    | 2.2   | ▲ 1,667,159  | ▲ 7.5   | 13,698,487  | 3.6   | 12,605,548  | 2.8   | 1,092,939    | 8.7     | 34,307,084    | 2.5   | 34,881,304    | 2.4   | ▲ 574,220     | ▲ 1.6   | 8.3     | ▲ 3.1   |
| 10 教育費      | 89,942,171  | 9.1   | 81,420,856    | 8.0   | 8,521,315    | 10.5    | 35,850,355  | 9.5   | 32,866,654  | 7.3   | 2,983,701    | 9.1     | 125,792,526   | 9.2   | 114,287,510   | 7.7   | 11,505,016    | 10.1    | 13.1    | 5.2     |
| 11 災害復旧費    | 40,206,912  | 4.1   | 40,121,807    | 3.9   | 85,105       | 0.2     | 8,890,614   | 2.3   | 9,167,751   | 2.0   | ▲ 277,137    | ▲ 3.0   | 49,097,526    | 3.6   | 49,289,558    | 3.3   | ▲ 192,032     | ▲ 0.4   | 12.8    | ▲ 23.7  |
| 12 公債費      | 63,071,834  | 6.4   | 64,747,390    | 6.3   | ▲ 1,675,556  | ▲ 2.6   | 21,993,822  | 5.8   | 22,471,135  | 5.0   | ▲ 477,313    | ▲ 2.1   | 85,065,656    | 6.2   | 87,218,525    | 5.9   | ▲ 2,152,869   | ▲ 2.5   | ▲ 4.1   | ▲ 1.9   |
| 13 諸支出金     | 1,088,579   | 0.1   | 38,000        | 0.0   | 1,050,579    | 2,764.7 | 0           | 0.0   | 22,000      | 0.0   | ▲ 22,000     | ▲ 100.0 | 1,088,579     | 0.1   | 60,000        | 0.0   | 1,028,579     | 1,714.3 | ▲ 68.8  | ▲ 70.3  |
| 14 前年度繰上充用金 | 0           | 0.0   | 0             | 0.0   | 0            | 0.0     | 0           | 0.0   | 0           | 0.0   | 0            | 0.0     | 0             | 0.0   | 0             | 0.0   | 0             | 0.0     | 0.0     | ▲ 100.0 |
| 合 計         | 988,413,746 | 100.0 | 1,022,693,089 | 100.0 | ▲ 34,279,343 | ▲ 3.4   | 378,430,793 | 100.0 | 452,327,352 | 100.0 | ▲ 73,896,559 | ▲ 16.3  | 1,366,844,539 | 100.0 | 1,475,020,441 | 100.0 | ▲ 108,175,902 | ▲ 7.3   | 18.9    | 4.2     |

第7表 年度末地方債未償還元金現在高の状況

(単位:千円 %)

| 区 分                       | 平成27年度<br>残高 | 平成26年度<br>残高 | 差           | 増減率    | H27残高<br>構成比 |
|---------------------------|--------------|--------------|-------------|--------|--------------|
| 公共事業等債                    | 29,701,835   | 31,065,442   | ▲ 1,363,607 | ▲ 4.4  | 3.7          |
| うち財源対策債等                  | 11,333,738   | 12,604,989   | ▲ 1,271,251 | ▲ 10.1 | 1.4          |
| 公営住宅建設事業債                 | 25,592,909   | 25,039,362   | 553,547     | 2.2    | 3.2          |
| 災害復旧事業債                   | 4,485,930    | 4,301,665    | 184,265     | 4.3    | 0.6          |
| (旧)緊急防災・減災事業債             | 7,319,566    | 7,461,479    | ▲ 141,913   | ▲ 1.9  | 0.9          |
| 全国防災事業債                   | 7,903,629    | 5,075,260    | 2,828,369   | 55.7   | 1.0          |
| 教育・福祉施設等整備事業債             | 55,522,542   | 58,532,866   | ▲ 3,010,324 | ▲ 5.1  | 6.9          |
| うち学校教育施設等整備事業債            | 36,852,462   | 39,542,213   | ▲ 2,689,751 | ▲ 6.8  | 4.6          |
| うち社会福祉施設整備事業債             | 1,010,915    | 1,118,493    | ▲ 107,578   | ▲ 9.6  | 0.1          |
| うち一般廃棄物処理事業債              | 5,436,902    | 4,775,130    | 661,772     | 13.9   | 0.7          |
| うち一般補助施設整備等事業債            | 10,936,339   | 11,713,821   | ▲ 777,482   | ▲ 6.6  | 1.4          |
| うち施設整備事業債(一般財源化分)         | 1,285,924    | 1,383,209    | ▲ 97,285    | ▲ 7.0  | 0.2          |
| 一般単独事業債                   | 182,160,217  | 180,939,911  | 1,220,306   | 0.7    | 22.5         |
| うち地域総合整備事業債               | 1,570,046    | 1,963,485    | ▲ 393,439   | ▲ 20.0 | 0.2          |
| うち旧合併特例事業債                | 87,286,569   | 78,817,107   | 8,469,462   | 10.7   | 10.8         |
| うち地域再生事業債                 | 1,210,243    | 1,753,273    | ▲ 543,030   | ▲ 31.0 | 0.1          |
| 辺地対策事業債                   | 5,101,924    | 5,051,874    | 50,050      | 1.0    | 0.6          |
| 過疎対策事業債                   | 49,630,861   | 44,716,786   | 4,914,075   | 11.0   | 6.1          |
| 公共用地先行取得等事業債              | —            | —            | —           | —      | —            |
| 行政改革推進債                   | 2,023,228    | 2,379,009    | ▲ 355,781   | ▲ 15.0 | 0.3          |
| 厚生福祉施設整備事業債               | 644,821      | 981,137      | ▲ 336,316   | ▲ 34.3 | 0.1          |
| 地域財政特例対策債                 | —            | —            | —           | —      | —            |
| 退職手当債(～平成17年度分)           | —            | —            | —           | —      | —            |
| 退職手当債(平成18年度分～)           | 5,805,545    | 7,493,969    | ▲ 1,688,424 | ▲ 22.5 | 0.7          |
| 国の予算貸付等                   | 1,495,494    | 1,602,779    | ▲ 107,285   | ▲ 6.7  | 0.2          |
| 地域改善対策特定事業債               | —            | —            | —           | —      | —            |
| 財政対策債                     | —            | 15,974       | ▲ 15,974    | —      | —            |
| 財源対策債                     | 16,008,486   | 17,703,506   | ▲ 1,695,020 | ▲ 9.6  | 2.0          |
| 減収補填債(昭和61・平成5～7・9～27年度分) | 102,502      | 120,013      | ▲ 17,511    | ▲ 14.6 | —            |
| 臨時財政特例債                   | 80,052       | 148,144      | ▲ 68,092    | ▲ 46.0 | —            |
| 公共事業等臨時特例債                | —            | —            | —           | —      | —            |
| 減税補填債                     | 12,158,136   | 14,303,444   | ▲ 2,145,308 | ▲ 15.0 | 1.5          |
| 臨時税収補填債                   | 1,291,651    | 1,953,517    | ▲ 661,866   | ▲ 33.9 | 0.2          |
| 臨時財政対策債                   | 348,530,208  | 339,358,717  | 9,171,491   | 2.7    | 43.1         |
| 調整債(昭和60～63年度分)           | —            | —            | —           | —      | —            |
| 減収補填債特例分(平成14・19～27年度分)   | 171,962      | 257,837      | ▲ 85,875    | ▲ 33.3 | —            |
| 県貸付金                      | 13,721,826   | 14,331,937   | ▲ 610,111   | ▲ 4.3  | 1.7          |
| その他                       | 38,832,791   | 41,053,233   | ▲ 2,220,442 | ▲ 5.4  | 4.8          |
| 合 計                       | 808,286,115  | 803,887,861  | 4,398,254   | 0.5    | 100.0        |

第8表 債務負担行為の状況

(単位:千円 %)

| 区 分            | 平成27年<br>度末現在高 | 平成26年<br>度末現在高 | (増減率)<br>増 減 額                   |
|----------------|----------------|----------------|----------------------------------|
| 債務負担行為限度額      | A              | 498,892,918    | 529,918,798 ▲ 31,025,880 (▲5.9)  |
| Aのうち           |                |                | (▲25.7)                          |
| 翌年度以降の支出予定額    | B              | 199,114,965    | 268,037,025 ▲ 68,922,060 (▲41.4) |
| 内              |                |                |                                  |
| 物件の購入等に係るもの    | 29,733,244     | 50,707,222     | ▲ 20,973,978 (▲37.9)             |
| 債務保証、損失補償に係るもの | 959,273        | 1,544,198      | ▲ 584,925 (▲21.9)                |
| 訳              |                |                |                                  |
| そ の 他          | 168,422,448    | 215,785,605    | ▲ 47,363,157                     |

【付表】 将来の財政負担

(単位:千円 %)

| 区 分 | 27年度末<br>地方債現在高 A | 28年度以降<br>支出予定の債<br>務負担行為 B | Bのうち一般<br>財源等を財源<br>とするもの C | 27年度末<br>積立金現在高<br>D | Dのうち財政調整基金<br>及び減債基金<br>E | 合 計<br>A+B-E F | 27年度<br>標準財政規模<br>G | 割 合   |      |       |       |         |
|-----|-------------------|-----------------------------|-----------------------------|----------------------|---------------------------|----------------|---------------------|-------|------|-------|-------|---------|
|     |                   |                             |                             |                      |                           |                |                     | A/G   | B/G  | D/G   | F/G   | (A+B)/G |
| 市 部 | 592,148,435       | 159,039,344                 | 47,451,221                  | 265,718,638          | 91,568,851                | 659,618,928    | 368,275,320         | 160.8 | 43.2 | 72.2  | 179.1 | 204.0   |
| 町村部 | 216,137,680       | 40,075,621                  | 14,969,392                  | 314,798,934          | 80,057,449                | 176,155,852    | 155,187,529         | 139.3 | 25.8 | 202.9 | 113.5 | 165.1   |
| 合 計 | 808,286,115       | 199,114,965                 | 62,420,613                  | 580,517,572          | 171,626,300               | 835,774,780    | 523,462,849         | 154.4 | 38.0 | 110.9 | 159.7 | 192.4   |