

第5表 性質別歳出の状況(決算)

別紙2

(単位:千円、%)

区 分	市						町 村						市町村計						増減率(決算)		23年度地方財政 計 画 増 減 率
	23年度決算額	構成比	22年度決算額	構成比	増減額	増減率	23年度決算額	構成比	22年度決算額	構成比	増減額	増減率	23年度決算額	構成比	22年度決算額	構成比	増減額	増減率	22年度	21年度	
1 人件費	103,890,420	13.8	94,289,378	16.1	9,601,042	10.2	40,653,634	14.6	40,580,409	17.5	73,225	0.2	144,544,054	14.0	134,869,787	16.5	9,674,267	7.2	▲ 4.6	▲ 2.1	
うち職員給	66,241,830	8.8	66,054,596	11.2	187,234	0.3	23,945,862	8.6	24,489,957	10.5	▲ 544,095	▲ 2.2	90,187,692	8.8	90,544,553	11.0	▲ 356,861	▲ 0.4	▲ 2.2	▲ 4.8	▲ 3.3
2 物件費	110,776,367	14.8	75,064,188	12.8	35,712,179	47.6	34,698,133	12.5	28,344,996	12.2	6,353,137	22.4	145,474,500	14.1	103,409,184	12.6	42,065,316	40.7	1.2	8.5	
3 維持補修費	8,354,844	1.1	9,452,863	1.6	▲ 1,098,019	▲ 11.6	3,462,091	1.2	3,452,245	1.5	9,846	0.3	11,816,935	1.1	12,905,108	1.6	▲ 1,088,173	▲ 8.4	5.5	10.6	▲ 0.5
4 扶助費	123,724,825	16.5	102,905,901	17.5	20,818,924	20.2	23,019,121	8.3	16,977,866	7.3	6,041,255	35.6	146,743,946	14.3	119,883,767	14.6	26,860,179	22.4	30.9	5.7	
5 補助費等	57,890,337	7.7	54,040,667	9.2	3,849,670	7.1	29,663,198	10.7	28,105,907	12.1	1,557,291	5.5	87,553,535	8.5	82,146,574	10.0	5,406,961	6.6	▲ 29.6	34.9	
6 普通建設事業費	50,464,163	6.7	70,213,656	12.0	▲ 19,749,493	▲ 28.1	34,001,932	12.2	45,832,341	19.7	▲ 11,830,409	▲ 25.8	84,466,095	8.2	116,045,997	14.2	▲ 31,579,902	▲ 27.2	0.0	16.3	▲ 5.0
(1)補助事業費	22,183,792	3.0	27,263,375	4.6	▲ 5,079,583	▲ 18.6	18,762,816	6.7	21,418,591	9.2	▲ 2,655,775	▲ 12.4	40,946,608	4.0	48,681,966	5.9	▲ 7,735,358	▲ 15.9	27.4	14.4	17.9
(2)単独事業費	27,701,245	3.7	41,444,132	7.1	▲ 13,742,887	▲ 33.2	14,545,546	5.2	23,374,771	10.1	▲ 8,829,225	▲ 37.8	42,246,791	4.1	64,818,903	7.9	▲ 22,572,112	▲ 34.8	▲ 14.2	21.2	▲ 21.9
7 災害復旧事業費	37,095,285	4.9	757,375	0.1	36,337,910	4,797.9	15,479,126	5.6	475,022	0.2	15,004,104	3,158.6	52,574,411	5.1	1,232,397	0.2	51,342,014	4,166.0	89.7	▲ 50.4	▲ 9.5
(1)補助事業費	25,463,006	3.4	103,528	0.0	25,359,478	24,495.3	11,367,655	4.1	149,897	0.1	11,217,758	7,483.6	36,830,661	3.6	253,425	0.0	36,577,236	14,433.2	▲ 25.2	▲ 60.5	27.3
(2)単独事業費	11,548,601	1.5	653,847	0.1	10,894,754	1,666.3	4,110,234	1.5	325,125	0.1	3,785,109	1,164.2	15,658,835	1.5	978,972	0.1	14,679,863	1,499.5	215.0	▲ 31.0	▲ 40.1
8 失業対策事業費	0	0.0	0	0.0	0	#DIV/0!	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	
(1)補助事業費	0	0.0	0	0.0	0	#DIV/0!	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	
(2)単独事業費	0	0.0	0	0.0	0	#DIV/0!	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	
9 公債費	70,085,314	9.3	71,825,121	12.2	▲ 1,739,807	▲ 2.4	25,352,060	9.1	26,199,591	11.3	▲ 847,531	▲ 3.2	95,437,374	9.3	98,024,712	12.0	▲ 2,587,338	▲ 2.6	▲ 3.7	▲ 3.1	▲ 1.2
10 積立金	93,542,497	12.5	26,577,690	4.5	66,964,807	252.0	41,031,231	14.7	14,454,930	6.2	26,576,301	183.9	134,573,728	13.1	41,032,620	5.0	93,541,108	228.0	96.7	▲ 7.9	
11 投資及び出資金	3,062,664	0.4	3,471,541	0.6	▲ 408,877	▲ 11.8	566,167	0.2	707,315	0.3	▲ 141,148	▲ 20.0	3,628,831	0.4	4,178,856	0.5	▲ 550,025	▲ 13.2	3.3	28.3	
12 貸付金	23,732,583	3.2	17,462,210	3.0	6,270,373	35.9	1,757,583	0.6	1,547,107	0.7	210,476	13.6	25,490,166	2.5	19,009,317	2.3	6,480,849	34.1	7.5	42.5	
13 繰出金	68,330,789	9.1	61,217,610	10.4	7,113,179	11.6	28,778,412	10.3	25,596,203	11.0	3,182,209	12.4	97,109,201	9.4	86,813,813	10.6	10,295,388	11.9	2.9	6.9	
14 前年度繰上充用	0	0.0	0	0.0	0	#DIV/0!	58,025	0.0	0	0.0	58,025	皆増	58,025	0.0	0	0.0	58,025	皆増	0.0	0.0	
合 計	750,950,088	100.0	587,278,200	100.0	163,671,888	27.9	278,520,713	100.0	232,273,932	100.0	46,246,781	19.9	1,029,470,801	100.0	819,552,132	100.0	209,918,669	25.6	1.2	8.5	
経常的経費充当一般財源	321,447,234	42.8	316,722,516	53.9	4,724,718	1.5	118,928,284	42.7	123,319,974	53.1	▲ 4,391,690	▲ 3.6	440,375,518	42.8	440,042,490	53.7	333,028	0.1	▲ 0.8	0.0	
義務的経費	297,700,559	39.6	269,020,400	45.8	28,680,159	10.7	89,024,815	32.0	83,757,866	36.1	5,266,949	6.3	386,725,374	37.6	352,778,266	43.0	33,947,108	9.6	5.4	▲ 0.4	
投資的経費	87,559,448	11.7	70,971,031	12.1	16,588,417	23.4	49,481,058	17.8	46,307,363	19.9	3,173,695	6.9	137,040,506	13.3	117,278,394	14.3	19,762,112	16.9	0.5	15.4	
その他の経費	365,690,081	48.7	247,286,769	42.1	118,403,312	47.9	140,014,840	50.3	102,208,703	44.0	37,806,137	37.0	505,704,921	49.1	349,495,472	42.6	156,209,449	44.7	▲ 2.4	15.9	