

第6表 前年度比較損益計算書

(単位:円、%)

| 科 目 | 平成25年度(A) | 平成24年度(B) | 増 減 (A)－(B) | 対 比 |
|----------|---------------|----------------|-----------------|---------|
| 病院事業収益 | 6,779,587,204 | 11,748,962,639 | △ 4,969,375,435 | 57.7 |
| 医業収益 | 3,312,780,016 | 7,824,100,641 | △ 4,511,320,625 | 42.3 |
| 入院収益 | 1,831,148,042 | 4,226,409,986 | △ 2,395,261,944 | 43.3 |
| 外来収益 | 1,011,197,523 | 2,088,996,789 | △ 1,077,799,266 | 48.4 |
| その他医業収益 | 470,434,451 | 1,508,693,866 | △ 1,038,259,415 | 31.2 |
| 医業外収益 | 3,283,099,162 | 3,895,781,467 | △ 612,682,305 | 84.3 |
| 受取利息 | 286,464 | 274,462 | 12,002 | 104.4 |
| 一般会計補助金 | 756,170,863 | 1,653,775,595 | △ 897,604,732 | 45.7 |
| 補助金 | 30,143,700 | 21,495,671 | 8,648,029 | 140.2 |
| 一般会計負担金 | 2,063,940,164 | 1,731,620,945 | 332,319,219 | 119.2 |
| 患者外食事収益 | 0 | 0 | 0 | — |
| その他医業外収益 | 432,557,971 | 488,614,794 | △ 56,056,823 | 88.5 |
| 特別利益 | 183,708,026 | 29,080,531 | 154,627,495 | 631.7 |
| 固定資産売却益 | 9,904,508 | 0 | 9,904,508 | — |
| 過年度損益修正益 | 173,778,375 | 29,080,531 | 144,697,844 | 597.6 |
| その他特別利益 | 25,143 | 0 | 25,143 | 皆増 |
| 病院事業費用 | 7,435,421,974 | 12,721,999,513 | △ 5,286,577,539 | 58.4 |
| 医業費用 | 6,649,147,031 | 12,503,595,228 | △ 5,854,448,197 | 53.2 |
| 統轄管理費 | 452,682,674 | 207,943,256 | 244,739,418 | 217.7 |
| 病院経営費 | 5,413,595,842 | 11,153,922,200 | △ 5,740,326,358 | 48.5 |
| 減価償却費 | 667,734,413 | 993,467,527 | △ 325,733,114 | 67.2 |
| 資産減耗費 | 51,609,889 | 21,599,101 | 30,010,788 | 238.9 |
| 研究研修費 | 63,524,213 | 126,663,144 | △ 63,138,931 | 50.2 |
| 医業外費用 | 309,485,286 | 186,918,793 | 122,566,493 | 165.6 |
| 支払利息 | 309,485,216 | 186,326,220 | 123,158,996 | 166.1 |
| 患者外食事材料費 | 0 | 0 | 0 | — |
| 患者外食事委託料 | 0 | 0 | 0 | — |
| 雑損失 | 70 | 592,573 | △ 592,503 | 0.0 |
| 特別損失 | 476,789,657 | 31,485,492 | 445,304,165 | 1,514.3 |
| 固定資産売却損 | 1,446,229 | 76,231 | 1,369,998 | 1,897.2 |
| 過年度損益修正損 | 13,039,814 | 31,409,261 | △ 18,369,447 | 41.5 |
| 寄贈財産評価額 | 0 | 0 | 0 | — |
| その他特別損失 | 462,303,614 | 0 | 462,303,614 | 皆増 |
| 純利益 | △ 655,834,770 | △ 973,036,874 | 317,202,104 | 67.4 |